P. 34

G R S 59'

G1B—1 000 20 12 1)

GENERAL AND REVENUE SECRETARIAT

1901—02
~~191~~
(Education)

File No. 63

Serial Nos. 1-4

~~Papers~~ Filed.

Month September 1902

SUBJECT

Budget Estimates of the Village School Fund for the year 1902—03

PREVIOUS REFERENCES	LATER REFERENCES
	Indexed Memo & Chitals Contd marked SEA

The Second Councillor's Notes & remarks dt 1-7-02

Village school Fund Budget for 1902-03

Receipts Notes

Local Cess — 1893/94 to 1897/98 — average — 2,09,615
Corrected — do — 2,08,482
(vide Statement III put up)

1) Edn 63-1081 14

1898/99	———	1,94,331 ✓
1899/00	———	1,93,830 ✓
1900/01	———	1,93348 ✓
1901-02	——— actuals for 10 months	1,69,334
	Estimates for May & June 02	26,163 ✓
		1 95,497

2) What is the amount at the credit of the village school Fund at the end of 1900-01? I believe only two lakhs out of this has been inverted why not invest a lakh more in Govt savings Bank or lodge it in Madras Bank as a deposit

⊛ On 1st July 1899 — 3,26,017 ✓
On 1st do — 1900 — 3,06,273 ✓
On 1st do — 1901 — 2,57,126 ✓
On 1st July 1902 — 2,05413 ✓ roughly
roughly —

Verify by enquiry at the comptroller's office
the above figures have been verified & they
are correct the balance on the 1st July
1902 will be very small Exclusive of
the two lakhs invested, it is only 5,000
and odd

3) See para 2 of Govt Proc No 11-21/L F 116-9 Camp
dated 12th oct 1894 No alteration with refee

to receipts at the end of 1899-'00 seems to have yet been made. Find out the receipts from the Local Boards Branch. Let me also see the file connected with the above order

Answer No alteration has been made at the end of the 5th year as was contemplated

2) A statement of the estimated receipts obtained from the L B Branch shows that the receipts under Moketarfa etc made over to the municipalities in Oct: '94 have increased from Rs 62,795 in 94 to 66,139 in 1900-01. The contribution payable remains unaltered.

3) The file on the subject is herewith put up. It contains no papers relating to the principle adopted in fixing the contributions

4) Contributions from State Funds (Receipts)

What is the estimate based upon Rs (9416) In the State Fund Budget, the provision made is only Rs 8576

Answer

8197 —	Half the cost of the Normal school, Mysore. Only half the cost of the Normal school, Mysore is met from the State Funds. The whole cost of the other two Normal schools in Kolar & Shimoga is met from the U S F D
379 —	Half the cost of the Pandits' Examn.
840 —	grant in aid of scholarships held in the Pandits classes of the Normal school, Mysore
9416	

The amount entered in the State Fund Budget for 1902-1903 is made up of the first two items 8197+379=8576 A sum of Rs 840 has been included in the expenditure of the State Fd Budget under grant in aid so it will appear that the whole amount 9416 has been shown on the expenditure side of the State Fd Budget This in turn shown on the receipt side of the Village school Fund Budget 3

5) Why did actuals of 1900-01 fall by Rs 13 thousand + odd?

The following figures account for a fall of about Rs 7000 It shows that the estimated receipts under Local less are repeated year after year without reference to actuals of the previous years

1900-1901
Estimated receipts under Less alone 2,00,000
Actuals 1,93,000
about Rs-7000 difference

1900-1901
Total Estimated receipts — 2,34,864
Actuals — 2,21,282
13,000 + odd

6) Expenditure
1901-1902 — 2,97,973
1902-1903 —
The D Gs Estimate 2,71,488 ⊛
added in the office 2188
added for buildings +3,000
2,81,668
2,86,668
16,305 Decrease

⊛ of which Rs 120 doubtful

Int AD CS

Note

Budget Estimates of the Village school Fund for 1902-03

In this Budget as submitted by the D ff of Education, with his letter No. 10780/362 d 10th June 1902, the 'Receipts and Expenditure' are estimated as follows —

	Sanctioned Estimates for 1901-02	Proposed Estimates for 1902-03	Difference	
			Increase	Decrease
Receipts	2,36706	2,37926	1220	
Expenditure	2,97973	2,71488		26485

⊛ This is inclusive of the following supplemental grants sanctioned during the last year —

Rs 27500 — the special provision sanctioned for buildings

405 — the excess expenditure sanctioned in connection with the Local Examns.

2 Receipts

The receipts for the current year are estimated at Rs 2 37926 or Rs 1220 more than what they were for the last year. The details for the increase are given below —

PTO

Rs 700 — Increase anticipated from Examination fees, due to the probable increase in the number of examinees

Rs 24 — This is due to the increases sanctioned to a few of the Establishment of the Normal school, Mysore during the last year

Rs 496 — This is due to the opening of new English classes in certain villages and to the increases of grant in aid sanctioned for certain schools

These are of a fixed character and may be accepted

1,220

3 Expenditure

The estimated expenditure for 1902-03 is Rs 2,71,488 which is less than what it was for the previous year by Rs 26,485 The difference is briefly explained in the margin ⊗

Increases		Decreases	
Amount Rs 1500 — Govt Scholars Fd Savanadelagola		Amount Rs 1944 — Transfer of certain Schools to the state Fd	
816 — Lambani Schools		36 — Normal School Establishment	
12 — Peon Markanam School		27500 — special provision omitted	
160 — Magic Lantern Exhibitor's pay for 4 months		405 — extra sanctioned omitted	
912 — Grants in aid sanctioned		29,885	
Rs 3400		−3400	
		26,485 Net decrease	

(Vide marked I)

To the above estimates, a sum of Rs 10,180 has to be added in this office to provide for the following charges —

Rs 60 — The pay of the peon sanctioned ⊗ for the School at Ram nathpur (vide G O No 19166-7/Ed 422 d 12-6-02)

Rs 2,000 — For additional hands to certain schools The I.G. had asked for Rs 4,344 (vide his letter No 10194/341 d. 19-5-02) A lump sum of Rs 2,000 was ordered to be included

(Vide marked II)

File marked III

Second Councillors remarks dtd 1 7 02

(1) Since however the finances are not in a satisfactory condition it is a question whether this may not be allowed to be over until there is a further improvement in the fee collections

(2) Rs 120 — Increase to Mr Gopal Rao's pay

Rs 8,000 — Special provision for buildings

Rs 10,180

The D I G had asked for a grant of Rs 42,662 or 37 662 in addition to the Normal provision on this point the Second Councillor's remarks are quoted below —

'Incomplete work 5000
Minor works & repairs 3000
For New works 5000
13,000
Normal grant -5000
8 000 may

be included. It is impossible to give more the D I G should first submit the list of works for which contributions have been received this would probably take 3 or 4 years The new works should be proceeded with only as contributions received towards the cost thereof'

Inclusive of the above additions the expenditure will amount to Rs 2,81,668, which exceeds the estimated receipts by Rs 43,742

4 The excess of Expenditure has to be met as usual from the cash balances at the credit of the village school Fund The

File marked IV

(1) The increase already effected than the annual additional grant-in-aid called Local Fees (Vide the note attached) but there is no help for it. The increase will have to be effected when the revised Cattle Tax

I would rather not — Newspapers must be stopped — It is unusual when the funds provide [illegible] which is a source of income

The DI in his letter No 10885/367 dated 12th June 1902, points out that the expenditure exceeded the receipts during the last few years and the balance at the credit of the Fund has considerably diminished in consequence (from 3,32,961 on the 1st July 1898) to Rs 2,57,126 on the 1st July 1901, and urges therefore the desirability of raising the percentage of the local cess allotted to the village school Fd under all heads from 24 to 33. He further requests that if this be not possible, a grant in aid from the State Funds equal to 50% of the present allotment from the Local cess every year — which comes up to Rs 1,00,000 — may be sanctioned

5 In this connection it is submitted that the question of levying fees in village schools has not yet been settled the proposals called for from the DI in connection with the revision of the rates of fees in colleges are awaited It was intended that fees should be levied in village schools etc - from the commencement of the current official year

submitted to 2nd Counsellor 11/7/02

KGI 9-7-02

(24) 40

Jule marked V

Note The balance on 1st July 1902 is roughly Rs 2,05,413

Second counsellor's remarks d 17 02

I doubt the possibility of giving Mr Bhabha the relief asked for Sooner or later Government will have to take some decision in this direction but immediate action seems unadvisable

Jule marked VI

Second Counsellors remarks d 17-02

I think this may be introduced from 1902 1903 (current year) without waiting for the proposals called for in connection with the revision of the rates of fees in colleges

19/7.

Expenditure. Village School Fund Budget Estimates for 1902-03

No	Budget Hds	Sanctioned Estimates for 1901-02	Proposed Estimates for 1902-03	Differe	Difference how explained (Briefly)	Remarks
I	Instruction	2,06800	2,05684	-1116	-1944 Cost of certain schools transferred to the State Fds +816 Cost of Kanabam schools opened +12 Increase to Mankanare Peon -1116	
II	Grants-in-aid	6080	8652	+2572	972 grants sanctioned for certain schools 160 Magic Lantern exhibitors pay for 4 months 1500 grant-in-aid of the Poor Scholars Fd Sravana belagola 2572	
III	Special Instruction	23,054	23,018	-36	Calls for no special notice vide page 5 of the Hd's memo	
IV	General	51,318	23,818	-27500	the special provision for buildings sanctioned during the last year is omitted	
V	Local Examinations	10,721	10,316	-405	The Excess amount sanctioned in connection with the Local Examinations is omitted	
	Total	2,97,973	2,71,488	-29,057 +2572		

Amount added in this office: 10 180

2,81,668

26,485 Net decrease
10 180
16,305 Net decrease as revised

Estimated Receipts 2 37,926
Estimated Expenditure 2,81 668
Excess Expenditure over Receipts 43,742

The balance at the credit of the Fd on the 1st July 1902 roughly Rs. 2,05,413

MATTER FOR COUNCIL MEETING

Village School Junior Budget Estimates for the year 1902 03

Circular to Councillors

By Order,

23 / 1 24

(49) (71)

OFFICE OF THE DEWAN OF MYSORE

Record of Cases Coming before the Council of H H the Maharaja

16

Subject—*(Clause III of Schedule)*

Budget Estimates of the Village School Fund for the year 1902-03

Secretary's Note

The following are the Inspector General's estimates

	Sanctioned Estimate for 1902	Proposed Estimate for 1903	Difference	
			Increase	Decrease
Receipts	2 36 706	2 37 926	1220	
Expenditure	2 97 973	2,71 488		26 485

Details for the increase under receipts

Amount Rs	Budget head	What the increase is due to
700	Examination fees	Due to the probable increase in the number of Examinees
496	Private contributions	Due to the increase in the contributions payable by private bodies on account of English & Sanskrit classes opened in rural parts
24	Contributions from the State Funds	Due to the difference in the estimated costs of the Normal School Mysore for the two years (1901-02 + 1902 3)

Expenditure under certain heads have increased during the year under the sanctions given during the course of the last year, while it has decreased

(28) 11

under certain other heads ~~due~~ owing mostly to certain provisions specially sanctioned during the last year being omitted by the Inspector General in his estimates The variations result in a net decrease of Rs 26,485 as detailed below

Increase		Decrease	
Rs 1500	Grant in aid sanctioned for the formation of a Poor Scholars Fund at Sravana	Rs 1944	Cost of certain Schools transferred from the Village School Fund to the state Funds
816	Cost of Kambanbelagola Schools opened during the last year	" 36	Decrease in the charges of the Normal School
12	Increase of pay to a menial	" 27 500	Special provision sanctioned for building during the last year, omitted
160	The pay of the Magic Lantern Servant Exhibitor for the remaining 4 months of the year	405	Excess expenditure sanctioned in connection with the Local Examinations omitted
" 912	Grants in aid sanctioned		
3400	for A V and Sanskrit Schools	29885	

To the Inspector General's estimate under expenditure, a sum of Rs 10,180 has been added in this office thereby raising the total under that head to Rs 2,81,668/-

Rs 8000-- special provision for this year for village school buildings
Rs 2000-- provision for additional hands required for certain village schools
Rs 120-- on account of increase of pay to the Manager of the Local Examinations Office
60 — Pay of the peon sanctioned for the School at Ramanathapura

Thus the estimates for the year 1902-03 stands as follows -

Receipts Rs 2,37,926

Expenditure Rs 2,81,668

The excess of expenditure viz Rs 43,742 has to be met from the cash balance (roughly 2,05,413) at the credit of the village school fund

COUNCIL CASE

Opinions of the Dewan and Councillors

Budget Estimates as
modified may be sanctioned

30 VIII 02

Record of Cases submitted for the orders of H H the Maharaja

Subject—(*Clause* III *of Schedule*)

Budget Estimates of the Village School Fund for the year 1902-03

Order

The Budget is sanctioned

It is apparent however that the financial position is far from satisfactory Expenditure exceeds receipts by ~~Rs~~ 43,700 The excess last year was about ~~Rs~~61,200 In both cases the deficit has to be met from the balance at the credit of the fund The total balance (wrongly described in the papers as the cash-balance) stands at rs2,05,000 To meet the deficit this year, it will be necessary therefore, in contravention of standing orders, to reduce the funded balance below 2 lakhs

It would appear that ordinary Expenditure exceeds ordinary Receipts by bot ~~Rs~~30000 At that rate the Fund will be exhausted in 6 years I think that Govt and the I G of Education should take up the question seriously & see if it is not possible , either by reduction of expenditure or a permanent increase of the grant to restore financial equilibrium

Vide SC 80 4 Council note Slip A

This is very unsatisfactory. I should like to have the views of Council on the matter before passing orders. 3 IX 02

6/9/02 Hm 5/9 Subject to the 2 C 10 8/9/02 8/9/02

14

Order issue of writs, in case
that I am one on the morning
of the 12th Instant at 8-30 am
I am asking the Sheriff
to meet me at the Public
offices - Let the clerk in
charge be present with all necessary references &
Greenwashings

10/9/02

Dr de Pl
10/9/02

15

Mr Bhabha had seen the Second councillor on the 12th sept'02 (~~(Please see the remarks of the 2~~ or ~~on the papers placed below)~~) 21

In passing the village school Fund Budget for 1902-1903, the comptroller was requested to report the actual cash balance at the credit of the V S Fd on the 30th june 1902 sl no 5

The Comptroller in his letter No 1804 d 30th sept'02 reports that the balance on the 30th june 1902 was Rs 2,01,397-2-3 sl no 7 This includes the two lacs invested

Opening credit Balance on 1st July 01	Receipts during the year 1901-02	Total	Disbursement during the year 1901-02	Closing credit balance on 30-6-02
2,57,125-15-2	2,21,265 7 1	4 78391 6 3	2,76 994-4 "	2,01,397-2-3

Village school Fd

Submitted for orders to Secty
Fin 9/10/02 10/10/02

FORM 611 1/1 WOD. 16

I do not see that any further action has to be taken now
This may be submitted again to the
2nd Counsellor for info
10/10/1902

I have received a Memorandum from the Resident from Mr Bhabha. Please see sl No 6
and I shall deal with it ; Ship B
as early as possible - H
12/10/1902

I have twice chatted to Mr Bhabha
more than once about this -
He is of opinion that Village
Lehaok would suffer if a
more liberal treatment is not
accorded to them - I have fully
discussed the Question with him
& I reserve my opinion - H
1/12/02

I have this day received from the Sl 88 (8)
D.C. an application for a
further grant - This is inconvenient
but seems inevitable - The
Personal Asst will please
place a copy of Mr Bhabha's
letter & of my note thereon
with this file & give the file back to me
at once - H 28-1-03

Sent with the
Cotton Cobbler
26/1/03

Edn 81] Rej No 15687/Ed 455

OFFICE OF THE
INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 10780/362 Encls-2

BANGALORE 10th June 1902.

From

H J BHABHA Esq MA,
INSPECTOR GENERAL OF EDUCATION IN MYSORE

To

H V Nanjundayya Esq, M A Ind,
Secretary to the Government of Mysore,
General and Revenue Departments,
Bangalore
(Kennelab)

SIR

With reference to your docket No 13684/Ed 406 dated the 29th ultimo, I have the honour to submit for approval and sanction of Government the Village School Fund Budget Estimates for 1902–1903 with a short Explanatory Memo

I have the honour to be,
Sir,
Your most obedient servant,
H J Bhabha
Inspector General

Edn 78 — 315 — 1902

Urgent

1902—1903

From

H J BHABHA Esq, M.A.,
INSPECTOR GENERAL OF EDUCATION
IN MYSORE

Redn
63 of 1901
2

To L Anantaswamy Rao Esq BA,
Offg Secretary to the Govt of Mysore
General & Revenue Depts
Bangalore

Dated 8th July 1902
Despatched

Received

General No 179
No 11

Enclosures

Has the honour to request that the amount of Rs 1566 entered as "Private Contributions towards the cost of Anglo-Vernacular and Sanskrit Schools" in the Receipt side of the Village School Fund Budget Estimates submitted to Government with this office No 10780/362 dated the 10th ultimo may be altered

to Rs 1606 and the Grand total of Rs 2,37,886, increased by Rs 40 The reason for the alteration is that the Contribution paid on account of the aided English School at Arakere sanctioned by Government Order No 1842 5-6 × Vide Order 79 06 02 82 2 Ed. 401 dated 21st May 1902 was by mistake taken as one-half instead of ~~the~~ two-thirds of the total annual cost of the School

H J Bhabha
Inspector General.

bv

Section Redirection
Folio 63 of 117
Sl No 2

Read — (5) (23)

(1) Letter No 10750/362 d 10th June '02 from the Dpty Ed. Dr, in Mysore, submitting the V S P d budget estimates for the year 1902-1903, with an explanatory Memorandum

Inspector Generals' memo on the village school Fund budget estimates for the official year 1902-03

(Here print the Memo in extenso)

(2) Docket No 179/11 d 8th July 1902, from the same officer

(Print this in extenso)

Order thereon

Ed 105 SO 414-3 Ed F-3-96 18/9/02

The following are the Dpty's estimates of the Village school Fund for the year 1902-1903

P T O

	Sanctioned estimates for 1901-02	Proposed estimates for 1902-03	Difference	
			Increase	Decrease
Receipts	2,36,706	2,37,926	1,220	
Expenditure	2,97,973 ⊗	2,71,488	--	26,485

⊗ This is inclusive of the following supplemental grants sanctioned during the last year

27500 — the Dfl provision sanctioned for buildings
485 — the excess expenditure sanctioned in connection with the Local Examinations

2 Receipts

(a) The receipts for the current year are estimated at Rs 2,37,926 or Rs 1220 more than ~~what they were for~~ the last year ~~the details~~ The estimates are accepted ~~of the increase are as given in the~~ margin ~~below~~ and they are accepted the estimates under the other heads show no variations ~~and they will accordingly stand~~

Rs 700 — under 'Examination Fees' due to the probable increase in the No of Examinees

Rs 496 — under 'Private contributions' due to the increase in the No of schools brought under aid

Rs 24 — under 'contributions from the State Funds' due to the re-balance between the estimated costs of the Normal & school classes for the two years 1901-02 & 1902-1903

(b) The amount of annual contribution payable by Municipalities towards the cost of A.V and Vernacular schools existing in them was fixed in G.O. ~~Cantt~~ No 11-20/LF 116-93 d 13th Oct 94. It was subject to revision after 5 years

The Dfl

(20)

The DSE is requested to report why the contemplated revision was not made at the end of the 8th Plan and whether it may not be taken up now

3 Expenditure

The amount estimated by the DSE under 'expenditure' is Rs 2,71,488 This provides for the ordinary and other sanctioned charges, and will accordingly be retained

To the above, a sum of Rs 10180 has been added to provide for the following charges sanctioned on account of certain proposals of the DSE separately received and dealt with in connection with the budget

PTO

I Rs 8000/— ~~the~~ Special provision for the current year for village school buildings (~~vide~~ G.O. dt

II Rs 2000/— provision for additional lands required for certain ~~vide G.O. No~~ village schools. dt

III Rs 120/— on account of increased pay to the manager of the Local Examinations office ~~vide G.O. No~~ dt

IV Rs 60/— Pay of the peon sanctioned for the school at Ramanathapuram ~~vide~~ G.O. No. 1966-7 Ed 422 dt 12/6/02)

Thus the total amount of expenditure sanctioned for the year 1902–1903 is Rs 2,81,668, as against an income of Rs 2,37,926 The expenditure exceeds the receipts by Rs 43,742 ||| The financial position of the FD is thus far from satisfactory ~~The cash balance of already well~~ ~~ought not thus~~ ~~and it is inevitable that~~ encroachment should be made on the funded ~~balance~~ capital of 2 lacs ~~the~~ actual cash balance at the

(4)

To meet the full expenditure of the present year, the funded part of the balance at the credit of this fund will have to be drawn upon.

(c to the Secretary over the Director)

The credit of the fund on the 31st July 62 as reported by the Comptr should be reported at an early date for the information of Govt. The Dfl is requested to exercise all possible economy with the view to bring the expenditure within the receipts and the actual cash balance, so that there might be no necessity for encroaching upon the invested surplus

So that the sum of 2 lakhs required to be kept invested in reserve may not be reduced

5 With the foregoing remarks the Village school Fd Budget estimates for 1962-63 are sanctioned The Detailed statements are appended, and an abstract thereof is given below —

P TO

Heads of Receipts				Expenditure			
Heads of Receipts	Sanctioned Estimate for 1901-02	Sanctioned Estimate for 1902-03	Difference	Heads of Expenditure	Sanctioned Estimate for 1901-02	Sanctioned Estimate for 1902-03	Difference
1 Twenty four percent of Local Cess	2,00,000	2,00,000		I Instruction	2,06,800	2,07,744	+944
2 Schooling fees	4800	4,800		II Grants in aid	6080	8,652	+2572
3 Examination fees	10,800	11500	+700	III Special Instruction	23052	23018	-36
4 Interest on invested surplus	7000	7000		IV General	51,318	31,818	-19500
5 Contribution from Municipal Funds	3604	3604		V Local Exams	10,721	10,436	-285
6 Contribution from state Funds	9392	9416	+24				
7 Private Contributions towards the Cost of A V + sanskrit schools	1,110	1,606	+496				
Total	2,36,706	2,37,926	1220		2,97,973	2,81,668	-16305

Excess of Expenditure over Receipts 43742

11/9/02

12/9

Secretary

To

The Dfl of Edn, in Mysore

Comptr Mysore Govt

READ—

(1) Letter No 10780—362 dated 10th June 1902 from the Inspector General of Education in Mysore submitting the Village School Fund Budget Estimates for the year 1902 03 with an explanatory Memorandum

Inspector General's Memo on the Village School Fund Budget Estimates for the official year 1902 03

RECEIPTS.

1 The Examination fees the contribution from State Funds and private contributions towards the expenditure on Aided Anglo Vernacular and Sanskrit Schools for 1902 03 are together estimated at Rs 1 180 more than the expected receipts from these sources during the current year and the total estimated receipts of the Village School Fund for 1902 03 are accordingly raised from Rs 2 36 706 to Rs 2 37 886 the other items of income including the allotment from the local cess being taken to be the same as for the current year

EXPENDITURE

2. By Government Order No 2066 7—Ed F 3 96 dated the 2nd August 1901 the Village School Fund Budget Estimates for 1901 02 were passed for Rs 2 70 068 An additional grant of Rs 27 500 was sanctioned for expenditure on school buildings by Government Order No 11625 34—Ed F 20 96 dated the 11th January 1902 and a sum of Rs 405 6 0 was sanctioned in excess of the original provision for expenditure in connection with the Local Examinations The total amount sanctioned for expenditure during the current year is thus Rs 2 97 973 The preliminary estimates for the next official year amount to Rs 2 71 488 being Rs 26 485 less than the final provision sanctioned for the current year

There is a net decrease of Rs 1 116 under I Instruction due to the transfer from the Village School to the State Fund of the charges of certain schools of which the pay of the teachers and menial servants amounted to Rs 1 944 to the establishment of six Lambani schools at an annual cost of Rs 816 sanctioned by Government Order No 6827 8—Ed 154 dated the 28th October 1901 and to the increase of the pay of the sweeper of the Kannada School at Marikanave from Rs 4 to Rs 5 sanctioned by Government Order No 11865 6—Ed 237 of 20th January 1902

II Grants in aid—The provision for grants in aid of Anglo Vernacular Schools has increased by Rs 912 due to fresh grants being sanctioned for the Anglo Vernacular Schools at Periyapatna Kyatasandra and Arakere by Government Order No 4103 4—Ed 98 dated the 4th September 1901 Government Order No 12580 81—Ed 207 dated the 30th January 1902 and Government Order No 18495 6—Ed 401 dated the 21st May 1902 and to increases of grants sanctioned for the Anglo Vernacular Schools at Amritur and Sravanabelagola sanctioned by Government Order No 14314 15—Ed 295 dated the 28th February 1902 and Government Order No 18702 —Ed 410 dated the 31st May 1902 The pay of Rs 40 a month of the Magic Lantern Exhibitor has been provided for twelve months instead of for eight months under sanction of Government Order No 9995 7—Ed 214 dated the 23rd December 1901 and a sum of Rs 1 500 is provided as a contribution to the Poor Scholars Fund at Sravanabelagola in place of a grant in aid of the school building at Sravanabelagola made over to Government by Sowcar Padma Setti in accordance with Government Order No 14885 90—Mis 2120 dated the 10th March 1902 These items have caused an increase of Rs. 572 under this head

III Special Instruction—The increments earned by the Head and Assistant Masters and Pandits and Munshis in the Normal School Mysore and the District Normal Schools and the savings caused by the arrangements made in filling up the place of one of the Assistant Masters of the former school temporarily transferred to the Maharaja's College have led to a net decrease of Rs 36 in the expenditure under this head

IV General—The provision for buildings has been reduced from Rs 32 500 to the normal provision of Rs 5 000 There is therefore a decrease of Rs 27 500 under the head

V Local Examinations—The excess provision of Rs 405 sanctioned for charges connected with the last Local Examinations is struck out and the normal provision of Rs 7 940 entered for 1902 03.

(2) Docket No 179—11 dated 8th July 1902 from the same Officer

No 4142 3—ED F 3 96 DATED BANGALORE 18TH SEPTEMBER 1902

ORDER THEREON—The following are the Inspector General's estimates of the Village School Fund for the year 1902 03 —

	Sanctioned for 1901-02	Proposed for 1902 03	Difference	
			Increase	Decrease
Receipts	R 2 36, 06	Rs 2 37 926	R 1 220	R
Expenditure	2,97 973	2 71 488		26 485

* The following are the items of expenditure sanctioned during the last year —
Rs 27 500—The special provision sanctioned for buildings
Rs 40 —The excess expenditure sanctioned in connection with the Local Examinations.

2 *Receipts*—The receipts for the current year are estimated at Rs 2,37,926 or Rs 1,220 more than those of the last year The estimates are accepted

3 *Expenditure*—The amount estimated by the Inspector General under "Expenditure" is Rs 2 74 488 , This provides for the ordinary and other sanctioned charges and will accordingly be retained

To the above, a sum of Rs 10,180 has been added to provide for the following charges sanctioned on account of certain proposals of the Inspector General separately received and dealt with in connection with the budget —

(i) Rs 8 000—Special provision for the current year for Village Schools buildings.

(ii) 2 000—Provision for additional hands for certain Village Schools

(iii) Rs 120—On account of increase of pay to the Manager of the Local Examinations Office

(iv) Rs 60—Pay of the peon sanctioned for the school at Ramanathpur in Government Order No 19166 7—Ed 422 dated 12th June 1902

Thus the total amount of expenditure sanctioned for the year 1902 03 is Rs 2,81,668 as against an income of Rs 2,37,926 The expenditure exceeds the receipts by Rs 43,742

4 The financial position of the Fund is thus far from satisfactory To meet the full expenditure of the present year, the funded part of the balance at the credit of this fund will have to be drawn upon The actual cash balance at the credit of the fund on the 31st July 1902 should be reported by the Comptroller at a very early date for the information of Government The Inspector General is requested to exercise all possible economy with the view of bringing the expenditure within the receipts and the actual cash balance, so that the sum of two lakhs required to be kept invested in reserve may not be reduced

5 With the foregoing remarks the Village School Fund Budget Estimates for 1902 03 are sanctioned The detailed statements are appended, and an abstract thereof is given below —

Receipt				Expenditure			
Heads of Receipts	Sanctioned estimates for 1901-02	Sanctioned estimates for 1902 03	Difference	Heads of expenditure	Sanctioned estimates for 1901-02	Sanctioned estimates for 1902-03	Difference
	Rs	Rs	Rs		Rs	Rs	Rs
1 Twenty four per cent of the local cess	2 00 000	2 00 000		1 Instruction	2 06 800	2 07 744	+ 944
2 Schooling fees	4 800	4 800					
3 Examination fees	10 800	11 500	+ 700	2 Grants-in aid	6 080	8 6 2	+ 2 572
4 Interest on invested surplus	7 000	7 000		3 Special Instruction	23 054	23 018	— 36
5 Contribution from Municipal Funds	3 604	3 604					
6 Contribution from State Funds	9 392	9 416	+ 24	4 General	51 318	31 818	—19 500
7 Private contributions toward the cost of Anglo Vernacular and Sanskrit Schools	1 110	1 606	+ 496	5 Local Examinations	10 721	10 436	— 285
Total	2 36 706	2 37 926	+ 1 220		2 97 973	2 81 668	—16 305

Excess of expenditure over receipts Rs 43 742

H V NANJUNDAYYA,
Secy to Govt, Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd—C V

Education dated 18th September 1902

Village School Fund Budget Estimates for 1902 03

Receipts

No.	Heads of Receipt	Receipt		
		Estimates of 1901-02	Estimates of 1902-03	Difference
		Rs	Rs	Rs
1	Twenty-five per cent of the Local Cess	2 00 000	2,00,000	--
2	Shelf -- --	4 800	4 800	
3	Examination fees -- --	10 800	11 500	+ 700
4	Interest -- ted pl --	7 000	7 000	
5	Contribution from Municipal Fund	3 604	3 604	
6	Do -- State Fund	9 392	9 416	+ 24
7	Part contribution with the cost of Anglo-Vernacular Schools	1 110	1 606	+ 496
	Total	2 36 706	2 37 9 6	1 2 0

Expenditure

No.	Head of Expenditure	Estimate of 1901 02			Estimate for 1902-03			Decrease	Increase	Remarks
		No.	Rate	Amount	No.	Rate.	Amount			
I	INSTRUCTION		Rs	Rs		Rs	Rs			
	1 Anglo-Vernacular Schools—									
	Master	1	30	9 180	1	30	9 084			
		2	25		2	2				
		7	20		7	20				
		9	15		9	1				
		8	12		8	12				
		12	10		12	10				
		5	8		4	8				
		22	7		22	7				
	Monitorial	11	1 t 7	6 2	11	1 t 7	672			
				9 8 2			9 756			
	2 Talaka Schools—									
	Master	1	30	24 384	1	30	23 760			
		2	25		2	25				
		3	20		3	0				
		10	15		9	15				
		2.	12		26	12				
		4	10		47	10				
		5	8		6	8				
		136	7		125	7				
	Monitorial	5	1 t 6	3 090	54	1 t 6	2 934 + 60	2 994		R 60 added (*vide* item v of para 3 of the Proceedings)
				27 4 4		--	26 754			

EXPENDITURE —*contd*

No	Heads of Expenditure	Estimates for 1901 02			Estimates for 1902 03			Decrease	Increase	Remarks
		No	Rate	Amount	No	Rate	Amount			
	3 Hobli Schools—		Rs	Rs		Rs	Rs	Rs	Rs	
	Masters	5	15		6	15				
		342	12		143	12				
		380	10	1 66 176	376	10	1 65 936			
		9	8		9	8				
		1 171	7		1,170	7				
	Menial servants	12	1 to 5	600	12	1 to 5	600			
	New Schools			214			214			
	Local Allowances			1 284			1 284			
				1,68 274			1 68 034			
	Scholarships			1 200			1 200			
	Provision for additional hands						* 2 000			* Rs 2 000 added (*vide* item 11 of para 3 of the Proceedings)
	Total I Instruction			2 06 800			2 07 744		944	
II	GRANTS-IN AID									
	Halli Mathas and Night Schools	--		2 400			2 400			
	Students Home			1 140			1 140			
	Grants to Anglo-Vernacular and Sanskrit Schools	--		2 2?0			3 132			
	Remuneration to Magic Lantern Exhibitor at Rs 40 a month			320			480			
	Grant in-aid of the Sravanabelagola School building						1 500			
	Total II Grants in aid			6 030			8 652		2 5?2	
III	SPECIAL INSTRUCTION									
	1 Normal School Mysore Head Master	1	200	2 400	1	210	2 5?0			
	Assistant Masters Pandits and Munshis	1	80	5 976	1	70	5 892			
		1	70		2	50				
		1	50		1	45				
		1	45		1	33				
		4	30		6	30				
		1	28		1	21				
		1	20		1	20				
		2	20		1	15				
			18		1	7				
			15							
		1	7			--				
	Drill Instructor	1	15	180	1	15	180			
	Writer	1	20	240	1	20	240			
	Menial servants	5	4 to 7	348	5	4 to 7	360			

Education dated 18th September 1902

EXPENDITURE —*concld*

No.	Head of Expenditure	Estimate of 1901-02			Estimates of 1902-03			Decrease	Increase	Remarks
		No.	Rate	Amount	No.	Rate	Amount			
			Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
	Carriages			360			360			
	Shalahp			6 792			6 792			
	Reference book			50			50			
	Incase			108						
				16 454			16 394			
	2 District Normal Schools—									
	Head Master	1	48		1	50				
	Do.	1	44	328	1	44	2 352			Increase due to monthly allowance of Rs. 2 to Second Grade Masters
	Assistant Master	4	25		4	25				
	Normal pupil-teachers	6	2 to 5	264	6	2 to 5	264			
	Scholarships			3 600			3 600			
	Contingencies			10			120			
	Watchers			288			288			
				6 600			6 624			
	Total III Special Instruction			23 054			23 018	36		
IV	GENERAL									
	Wages of Inspecting Establishment	2	3	1 140	2	35	1 140			
	General Office	1	25		1	25				
	Watchers of Central Book Depôt	1	20	360	1	20	360			
	Do.	1	10		1	10				
	Miscellaneous	5		348	5		348			
	Provincial grant			2 600			2 600			
	Furniture and apparatus			4 000			4 000			
	Books and Maps			4 000			4 000			
	Prizes			1 150			1 150			
	Buildings			5 000 27 500			5 000 + 8 000	13 000		Rs. 8 000 added (under Items of Proceedings)
	Establishment contingencies			3 720			3 720			
	Travelling allowance			1 500			1 500			
	Total IV General			51 318			31 818	19 500		
V	LOCAL EXAMINATIONS									
	Managing	1	100	1 00	1	100	1 00 + 1 0	1 320		Rs. 120 added (under Items of Proceedings)
	Writing	1	40		1	40				
		1	25	900	1	25	924			
		1	10		1	12				
	Prizes	2		180	2		192			
	Office Contingencies			60			60			
	Establishment contingencies and fees to Examiners			7 940 + 405			7 940			
	Increases			36						
				10 7 1			10 436	28		
	Grand Total			2 97 9/3			2 81 068	9 821	5 516	Net decrease 16 30

1902-03

GOVERNMENT OF MYSORE

EDUCATION

PROCEEDINGS

Dated 18th September 1902

No $\frac{4142\ 3}{\text{Ed F } 3\ 96}$

Sanctioning the Village School Fund Budget Estimates for the year 1902 03

SBP—23 10 1902—200

No (2)

BOOK ___ DEPARTMENT

OFFICE OF THE

COMPTROLLER GOVT OF MYSORE

BANGALORE 30th Septr 1902

OFFICE OF THE DEWAN OF MYSORE
Rd N 3750
4 - OCT 1902
FORT

Section
File No 1163-101

L R SUBRAYER Esq B A B.C.S. (Retd)
COMPTROLLER GOVT OF MYSORE

To H V Nanjunda a, Esq , M A M L
THE SECRETARY TO THE GOVT OF MYSORE
General and Revenue Depts

Sir

In reply to para 4 of Pro No 4142-3/FdF3-96 dated 10th Instant, I have the honor to annex in the margin the cash balance at the credit of the Village School Fund on 30th June 1902 as per Preliminar accounts is Rs 201397-2-3 and to state that the balance on 31st Jul 1902 will be intimated if necessary no sooner the accounts for July 1902 are closed

I have the honor to be,

Sir,

Your most obedient servant,

Comptroller

17

_____ DEPARTME

189

From

THE COMPTROLLER,
MYSORE GOVT

To

THE SECY TO GOVT OF MYSORE,
Rev Dept

Dated September

Despatched 3/10

Received

No 1804
No

SUBJECT MATTER

Annexing bto Code balance at the credit after village School fund a/c 30th 1902